

**CITY OF BLAIRSVILLE, GEORGIA
SPLOST III ANNUAL REPORT
2020**

Project	Original Estimated Cost	Current Estimated Cost**	Amount Expended	Amount Expended 2020	Total Expended To Date	Remaining Proceeds To Spend
			2009 - 2019			
Water/Sewer Facilities & Equipment	\$ 1,575,000	\$ 896,607	\$ 506,539	\$ -	\$ 506,539	\$ 390,068
City Hall Renovation and Expansion	\$ 325,000	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	\$ -
Streets, Street Improvements & Public Facilities	\$ 100,000	\$ 100,000	\$ 99,315	\$ -	\$ 99,315	\$ 685
Total SPLOST III	<u>\$ 2,000,000</u>	<u>\$ 1,296,607</u>	<u>\$ 905,854</u>	<u>\$ -</u>	<u>\$ 905,854</u>	<u>\$ 390,753</u>

**Adjusted based on actual amount received

**CITY OF BLAIRSVILLE, GEORGIA
SPLOST IV ANNUAL REPORT
2020**

Project	Original Estimated Cost	Amount Expended 2015-2019	Amount Expended 2020	Total Expended To Date	Remaining Proceeds To Spend
Administrative Buildings & Equipment	\$ 200,000	\$ 199,573	\$ 13,951	\$ 213,525	\$ (13,525) *
Public Safety Equipment & Vehicles	\$ 200,000	\$ 80,292	\$ -	\$ 80,292	\$ 119,708
Public Works Vehicles, Equipment, Roads & Sidewalks	\$ 500,000	\$ 300,009	\$ 130,460	\$ 430,469	\$ 69,531
Water & Sewer System Improvements	\$ 600,000	\$ 254,536	\$ 9,178	\$ 263,714	\$ 336,286
Total SPLOST IV	<u>\$ 1,500,000</u>	<u>\$ 834,411</u>	<u>\$ 153,590</u>	<u>\$ 988,000</u>	<u>\$ 512,000</u>

*any funding received over \$1.5M can be spent however the City sees fit

**at 12/9/2020 SPLOST IV received = \$1,998,740.17